



APPROPRIATIONS COMMITTEE

MEETING MINUTES

Thursday, February 17, 2011

7:30 p.m.

Selectmen's Meeting Room

Present: Chairman, Elaine Kelly
Rick Nieber
Janice Hight
Dan McInnis
Bob D'Amico
Tony Poteete

Also Present: John W. Coderre, Town Administrator

The meeting was called to order at 7:30 p.m.

Meeting Minutes

B. D'Amico moved that the minutes of the February 10, 2011 meeting be approved; D. McInnis seconded; approved unanimously.

Police Department Presentation

Chief Mark Leahy reviewed the Police Department's FY12 budget request. No significant changes to level of services or budget. The Patrol Officers' Union has not settled yet so the budget does not reflect any collective bargaining changes. Additional information will be forthcoming once the contract is settled.

Fire Department Presentation

Chief David Durgin presented the draft FY12 Fire Department budget. Overall budget is up approximately \$47,000. The majority of the increase is due to the settled collective bargaining contract. Expenses are flat.

Other Business

Committee requested a copy of a list of the Fire apparatus with make, model and year.

Adjournment

9:00 p.m. J. Hight moved to adjourn; R. Nieber seconded, approved unanimously.

Respectfully submitted,

John W. Coderre

Y:\John\appropriations\meeting minutes\2011\Mn 02.17.11.doc